

	FY22 Actuals (Inflation Adjusted to FY24)	FY23 Actuals (Inflation Adjusted to FY24)	FY24 Actuals	FY25 Budgeted	% change 22-25
University Park Colleges					
Agriculture	\$ 98,654,448.70	\$ 98,881,887.78	\$ 99,837,312.00	\$ 95,948,000.00	-2.74%
Arts & Architecture	\$ 50,112,344.58	\$ 51,307,819.86	\$ 52,208,503.00	\$ 52,266,166.00	4.30%
Business - Smeal	\$ 88,129,698.65	\$ 91,962,528.70	\$ 89,322,986.00	\$ 89,596,928.00	1.66%
Communications	\$ 20,212,642.56	\$ 20,664,044.98	\$ 20,426,056.00	\$ 21,397,977.00	5.86%
Earth & Mineral Sciences	\$ 58,221,792.48	\$ 63,127,736.39	\$ 60,089,480.00	\$ 57,966,919.00	-0.44%
Education	\$ 39,337,051.10	\$ 42,938,647.12	\$ 40,379,792.00	\$ 40,690,651.00	3.44%
Engineering	\$ 161,261,225.52	\$ 166,974,654.29	\$ 143,687,481.00	\$ 141,226,118.00	-12.42%
Health & Human Development	\$ 62,388,048.23	\$ 67,975,920.17	\$ 68,263,366.00	\$ 69,925,390.00	12.08%
Information Science and Technology	\$ 32,767,458.26	\$ 33,147,478.09	\$ 33,210,664.00	\$ 32,666,009.00	-0.31%
International Affairs	\$ 4,129,314.25	\$ 4,116,059.26	\$ 4,118,920.00	\$ 4,370,106.00	5.83%
Liberal Arts	\$ 176,765,108.87	\$ 175,303,510.12	\$ 172,690,987.00	\$ 173,836,833.00	-1.66%
Nursing	\$ 13,826,376.60	\$ 14,750,069.33	\$ 17,964,322.00	\$ 17,497,491.00	26.55%
Science - Eberly College	\$ 128,288,833.23	\$ 131,990,609.99	\$ 130,869,196.00	\$ 131,842,890.00	2.77%
Academic Support Units					
Enrollment Management		\$ 116,579,018.62	\$ 22,704,469.00	\$ 23,374,154.00	
Graduate School	\$ 19,446,498.21	\$ 21,487,248.59	\$ 9,795,521.00	\$ 10,401,968.00	-46.51%
Millennium Scholars Program	\$ 4,094,017.61	\$ 4,570,127.48	\$ 942,939.00	\$ 952,518.00	-76.73%
Outreach	\$ 12,052,606.09	\$ 18,727,030.42	\$ 16,169,398.00	\$ 17,606,036.00	46.08%
Penn State Global	\$ 21,742,537.17	\$ 31,302,340.66	\$ 31,731,634.00	\$ 32,013,630.00	47.24%
Penn State IT	\$ 116,289,353.04	\$ 119,403,614.71	\$ 129,860,942.00	\$ 132,420,367.00	13.87%
Schreyer Honors College	\$ 6,354,226.14	\$ 6,257,651.69	\$ 2,706,178.00	\$ 2,919,426.00	-54.06%
Undergraduate Education	\$ 107,164,523.70	\$ 16,430,568.92	\$ 13,839,421.00	\$ 14,084,874.00	-86.86%
University Libraries	\$ 60,551,909.81	\$ 57,693,838.18	\$ 57,851,010.00	\$ 57,643,808.00	-4.80%
Vice President - Research	\$ 135,881,554.28	\$ 107,934,066.25	\$ 109,242,127.00	\$ 116,226,285.00	-14.47%
World Campus	\$ 80,391,350.97	\$ 78,089,355.70	\$ 67,741,960.00	\$ 74,378,179.00	-7.48%
WPSU	\$ 4,778,091.77	\$ 7,152,835.52	\$ 6,886,632.00	\$ 4,929,057.00	3.16%
Dickinson Law	\$ 21,840,515.83	\$ 23,707,985.89	\$ 25,183,855.00	\$ 25,850,279.00	18.36%
Penn State Law	\$ 46,235,888.24	\$ 45,044,274.16	\$ 44,084,957.00	\$ 45,299,858.00	-2.02%
		\$ -			
Commonwealth Campuses					
		\$ -			
Abington	\$ 44,251,897.85	\$ 53,307,056.14	\$ 43,979,904.00	\$ 43,468,863.00	-1.77%
Altoona	\$ 46,035,968.39	\$ 45,733,976.02	\$ 44,661,624.00	\$ 42,217,611.00	-8.29%
Beaver	\$ 10,550,360.04	\$ 11,112,289.64	\$ 10,211,680.00	\$ 10,091,381.00	-4.35%
Berks	\$ 30,582,227.89	\$ 31,127,288.42	\$ 28,602,094.00	\$ 30,072,142.00	-1.67%
Brandywine	\$ 18,012,588.26	\$ 21,019,481.24	\$ 17,378,696.00	\$ 17,039,107.00	-5.40%
DuBois	\$ 10,457,928.28	\$ 10,434,440.65	\$ 9,273,364.00	\$ 8,818,456.00	-15.68%
Erie - Behrend	\$ 75,916,152.78	\$ 69,019,594.07	\$ 63,673,177.00	\$ 62,337,281.00	-17.89%
Fayette - Eberly	\$ 10,964,081.31	\$ 10,565,938.60	\$ 9,985,381.00	\$ 9,778,880.00	-10.81%
Great Valley	\$ 14,935,898.33	\$ 14,226,079.28	\$ 15,469,876.00	\$ 14,880,786.00	-0.37%
Greater Allegheny	\$ 10,392,352.36	\$ 10,080,647.80	\$ 9,531,374.00	\$ 9,351,913.00	-10.01%
Harrisburg	\$ 73,354,023.79	\$ 81,388,108.45	\$ 73,322,311.00	\$ 71,736,285.00	-2.21%
Hazleton	\$ 13,738,411.45	\$ 12,553,202.56	\$ 11,643,229.00	\$ 11,610,212.00	-15.49%
Lehigh Valley	\$ 12,774,720.10	\$ 15,294,008.80	\$ 13,361,968.00	\$ 12,724,335.00	-0.39%
Mont Alto	\$ 13,847,336.40	\$ 12,837,579.16	\$ 11,780,649.00	\$ 11,827,791.00	-14.58%
New Kensington	\$ 10,232,505.63	\$ 10,627,374.67	\$ 9,614,210.00	\$ 9,417,730.00	-7.96%
Schuylkill	\$ 13,038,402.27	\$ 12,249,061.87	\$ 12,351,370.00	\$ 11,919,983.00	-8.58%
Scranton	\$ 14,599,158.76	\$ 14,542,675.22	\$ 13,244,525.00	\$ 13,072,189.00	-10.46%
Shenango	\$ 7,258,403.15	\$ 7,564,277.21	\$ 6,977,800.00	\$ 6,864,007.00	-5.43%
Wilkes-Barre	\$ 8,363,710.84	\$ 8,646,321.87	\$ 7,845,191.00	\$ 7,789,340.00	-6.87%
York	\$ 14,330,594.00	\$ 15,253,327.38	\$ 13,232,388.00	\$ 12,913,643.00	-9.89%
Source	Penn State FY22 Stairs Report via Pennsylvania Dept of Education	Penn State FY23 Stairs Report via Pennsylvania Dept of Education	Penn State FY24 Stairs Report via Pennsylvania Dept of Education	Penn State FY24 Stairs Report via Pennsylvania Dept of Education	